



KNIGHTDALE BUDGET COMMITTEE MEETING MINUTES

950 Steeple Square Court, Knightdale, North Carolina 27545

March 2, 2015

The Knightdale Budget Committee met at 5:30 p.m. at Knightdale Town Hall, 950 Steeple Square Court, Knightdale, NC.

PRESENT: Mayor Killen, Mayor Pro Tem Chalk, Councilor Tripp

Staff Members Present Seth Lawless, Town Manager; Brian Bowman, Communications Director; Suzanne Yeatts, Administrative Services Director; Jimmy Overton, Finance Officer; Tina Cheek, Parks and Recreation Director; Lawrence Capps, Police Chief; Joanna Gombatz, Accounting Operations Manager.

Meeting began at 5:30 p.m.

Finance Officer Jimmy Overton presented estimated revenues for the 2015-2016 budget and received the following direction:

- Increase gross receipts for rental vehicles from \$25,000 to \$33,000
- Include privilege license revenue for beer and wine licenses
- Increase street inspection fees to \$50,000
- Increase Off Duty Police Reimbursement to \$24,000

Communications Director Brain Bowman and Town Manager Seth Lawless presented budget requests for the Town Manager's Department.

The meeting adjourned at 6:15 p.m.

Suzanne M. Yeatts
Administrative Services Director

Neil Chalk
Committee Chairman